



Network Monthly Budget Report - October 2025

Totals for period ending October 31st, 2025

Network

(All)
Data

School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
GOB - 110, 210, 410	\$ 32,625	\$ 10,445	\$ 4,867	\$ 17,312	46.94%
Parental Involvement - 451005					
Discretionary	\$ 678	\$ -	\$ -	\$ 678	0.00%
AESM @ Carver Elementary					
GOB - 110, 210, 410	\$ 18,600	\$ 1,489	\$ 656	\$ 16,455	11.53%
Comprehensive - 451020					
Discretionary	\$ 2,826	\$ 1,998	\$ -	\$ 828	70.71%
Parental Involvement - 451005					
Discretionary	\$ 429	\$ 140	\$ -	\$ 289	32.65%
AESM Middle					
GOB - 110, 210, 410	\$ 74,165	\$ 3,658	\$ 5,119	\$ 65,388	11.83%
Comprehensive - 451020					
Discretionary	\$ 117,973	\$ -	\$ -	\$ 117,973	0.00%
Parental Involvement - 451005					
Discretionary	\$ 1,540	\$ -	\$ -	\$ 1,540	0.00%
Title I.A - 451001					
Discretionary	\$ -	\$ 8,776	\$ -	\$ (8,776)	0.00%
Ames VPA Elementary					
GOB - 110, 210, 410	\$ 23,650	\$ 1,512	\$ 7,176	\$ 14,962	36.74%
Parental Involvement - 451005					
Discretionary	\$ 490	\$ -	\$ -	\$ 490	0.00%

Ashland Elementary							
GOB - 110, 210, 410	\$	38,875	\$	224	\$	10,244	\$ 28,407 26.93%
Comprehensive - 451020							
Discretionary	\$	116,279	\$	20,996	\$	13,978	\$ 81,305 30.08%
Discretionary - Extra Service	\$	17,000	\$	-	\$	-	\$ 17,000 0.00%
Parental Involvement - 451005							
Discretionary	\$	749	\$	-	\$	-	\$ 749 0.00%
Beaumont High							
GOB - 110, 210, 410	\$	30,000	\$	47	\$	3,261	\$ 26,692 11.03%
Bertha Gilkey							
GOB - 110, 210, 410	\$	47,275	\$	14,933	\$	10,769	\$ 21,573 54.37%
Parental Involvement - 451005							
Discretionary	\$	1,097	\$	-	\$	-	\$ 1,097 0.00%
Betty Wheeler							
GOB - 110, 210, 410	\$	56,600	\$	16,892	\$	10,011	\$ 29,697 47.53%
Bryan Hill Elementary							
GOB - 110, 210, 410	\$	29,150	\$	464	\$	12,617	\$ 16,069 44.87%
Parental Involvement - 451005							
Discretionary	\$	659	\$	-	\$	-	\$ 659 0.00%
Buder Elementary							
GOB - 110, 210, 410	\$	72,025	\$	8,233	\$	13,915	\$ 49,877 30.75%
Parental Involvement - 451005							
Discretionary	\$	527	\$	-	\$	-	\$ 527 0.00%
Busch AAA Middle							
GOB - 110, 210, 410	\$	77,322	\$	1,589	\$	21,709	\$ 54,024 30.13%
Parental Involvement - 451005							
Discretionary	\$	1,063	\$	-	\$	89	\$ 975 8.34%
Carnahan Middle School							
GOB - 110, 210, 410	\$	56,300	\$	25,464	\$	11,667	\$ 19,169 65.95%
Parental Involvement - 451005							
Discretionary	\$	577	\$	-	\$	-	\$ 577 0.00%
Carr Lane VPA Middle							
GOB - 110, 210, 410	\$	83,848	\$	1,680	\$	6,541	\$ 75,626 9.81%

Comprehensive - 451020							
Discretionary	\$	104,884	\$	-	\$	549	\$ 104,335 0.52%
Discretionary - Extra Service	\$	34,000	\$	-	\$	-	\$ 34,000 0.00%
Parental Involvement - 451005							
Discretionary	\$	1,785	\$	-	\$	-	\$ 1,785 0.00%
Central VPA High							
GOB - 110, 210, 410	\$	69,355	\$	708	\$	18,735	\$ 49,911 28.03%
Parental Involvement - 451005							
Discretionary	\$	1,050	\$	-	\$	-	\$ 1,050 0.00%
Clyde Miller Career Academy High							
GOB - 110, 210, 410	\$	39,175	\$	2,000	\$	13,974	\$ 23,201 40.78%
Parental Involvement - 451005							
Discretionary	\$	1,945	\$	-	\$	-	\$ 1,945 0.00%
Coll Schl of Med							
GOB - 110, 210, 410	\$	62,018	\$	13,168	\$	17,800	\$ 31,050 49.93%
Columbia Elementary							
GOB - 110, 210, 410	\$	87,675	\$	1,880	\$	11,604	\$ 74,191 15.38%
Comprehensive - 451020							
Discretionary	\$	121,452	\$	31,386	\$	3,680	\$ 86,386 28.87%
Discretionary - Extra Service	\$	18,091	\$	-	\$	-	\$ 18,091 0.00%
Parental Involvement - 451005							
Discretionary	\$	824	\$	-	\$	-	\$ 824 0.00%
Compton Drew Middle							
GOB - 110, 210, 410	\$	69,550	\$	4,460	\$	7,995	\$ 57,095 17.91%
Parental Involvement - 451005							
Discretionary	\$	1,941	\$	-	\$	-	\$ 1,941 0.00%
Dewey Int'L Study Elementary							
GOB - 110, 210, 410	\$	74,675	\$	4,702	\$	42,359	\$ 27,614 63.02%
Parental Involvement - 451005							
Discretionary	\$	1,169	\$	-	\$	-	\$ 1,169 0.00%
Earl Nance Sr Elementary							
GOB - 110, 210, 410	\$	60,375	\$	327	\$	1,519	\$ 58,529 3.06%
Comprehensive - 451020							

Discretionary	\$	100,193	\$	31,460	\$	15,812	\$	52,922	47.18%
Parental Involvement - 451005									
Discretionary	\$	490	\$	273	\$	-	\$	217	55.70%
Laclede Elementary									
GOB - 110, 210, 410	\$	49,725	\$	83	\$	19,536	\$	30,106	39.46%
Parental Involvement - 451005									
Discretionary	\$	1,093	\$	-	\$	-	\$	1,093	0.00%
Lexington Elementary									
GOB - 110, 210, 410	\$	38,850	\$	1,129	\$	549	\$	37,171	4.32%
Parental Involvement - 451005									
Discretionary	\$	881	\$	-	\$	138	\$	743	15.67%
Long Middle									
GOB - 110, 210, 410	\$	86,375	\$	5,550	\$	62,416	\$	18,409	78.69%
Parental Involvement - 451005									
Discretionary	\$	1,432	\$	-	\$	-	\$	1,432	0.00%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410	\$	50,150	\$	-	\$	2,613	\$	47,537	5.21%
Parental Involvement - 451005									
Discretionary	\$	914	\$	-	\$	-	\$	914	0.00%
Mallinckrodt Elementary									
GOB - 110, 210, 410	\$	60,325	\$	4,175	\$	18,169	\$	37,981	37.04%
Mann Elementary									
GOB - 110, 210, 410	\$	56,925	\$	917	\$	7,054	\$	48,955	14.00%
Parental Involvement - 451005									
Discretionary	\$	633	\$	-	\$	-	\$	633	0.00%
Mason Elementary									
GOB - 110, 210, 410	\$	83,475	\$	869	\$	13,479	\$	69,127	17.19%
Parental Involvement - 451005									
Discretionary	\$	465	\$	-	\$	-	\$	465	0.00%
McKinley High									
GOB - 110, 210, 410	\$	58,278	\$	6,006	\$	9,785	\$	42,487	27.10%
McKinley Middle									
GOB - 110, 210, 410	\$	77,400	\$	6,032	\$	17,980	\$	53,388	31.02%

Meramec Elementary							
GOB - 110, 210, 410	\$	30,075	\$	9,114	\$	14,063	\$ 6,898 77.06%
Comprehensive - 451020							
Discretionary	\$	125,289	\$	35,594	\$	34,868	\$ 54,827 56.24%
Parental Involvement - 451005							
Discretionary	\$	669	\$	621	\$	-	\$ 48 92.89%
Metro Academic Classic High							
GOB - 110, 210, 410	\$	62,948	\$	10,987	\$	15,975	\$ 35,985 42.83%
Monroe Elementary							
GOB - 110, 210, 410	\$	33,850	\$	2,124	\$	6,592	\$ 25,133 25.75%
Comprehensive - 451020							
Discretionary	\$	43,925	\$	20,800	\$	22,860	\$ 265 99.40%
Parental Involvement - 451005							
Discretionary	\$	678	\$	25	\$	423	\$ 230 66.08%
Mullanphy Elementary							
GOB - 110, 210, 410	\$	110,575	\$	1,797	\$	13,820	\$ 94,958 14.12%
Parental Involvement - 451005							
Discretionary	\$	1,578	\$	-	\$	-	\$ 1,578 0.00%
New American Prep Elementary							
GOB - 110, 210, 410	\$	31,225	\$	63	\$	3,688	\$ 27,474 12.01%
Parental Involvement - 451005							
Discretionary	\$	1,581	\$	-	\$	-	\$ 1,581 0.00%
Nottingham CAJT High							
GOB - 110, 210, 410	\$	11,350	\$	881	\$	2,495	\$ 7,974 29.74%
Parental Involvement - 451005							
Discretionary	\$	400	\$	-	\$	-	\$ 400 0.00%
Oak Hill Elementary							
GOB - 110, 210, 410	\$	60,344	\$	9,035	\$	13,616	\$ 37,693 37.54%
Parental Involvement - 451005							
Discretionary	\$	934	\$	-	\$	-	\$ 934 0.00%
Peabody Elementary							
GOB - 110, 210, 410	\$	30,025	\$	39	\$	7,386	\$ 22,600 24.73%
Comprehensive - 451020							

Discretionary	\$	16,537	\$	5,396	\$	1,837	\$	9,304	43.74%
Parental Involvement - 451005									
Discretionary	\$	575	\$	-	\$	-	\$	575	0.00%
Roosevelt High									
GOB - 110, 210, 410	\$	177,075	\$	7,939	\$	20,468	\$	148,668	16.04%
Comprehensive - 451020									
Discretionary	\$	193,930	\$	-	\$	7,709	\$	186,222	3.98%
Parental Involvement - 451005									
Discretionary	\$	3,377	\$	-	\$	-	\$	3,377	0.00%
Shaw VPA Elementary									
GOB - 110, 210, 410	\$	57,070	\$	-	\$	12,689	\$	44,381	22.23%
Parental Involvement - 451005									
Discretionary	\$	1,215	\$	-	\$	-	\$	1,215	0.00%
Shenandoah Elementary									
GOB - 110, 210, 410	\$	28,700	\$	2,837	\$	6,704	\$	19,160	33.24%
Comprehensive - 451020									
Discretionary	\$	12,196	\$	-	\$	-	\$	12,196	0.00%
Parental Involvement - 451005									
Discretionary	\$	490	\$	-	\$	-	\$	490	0.00%
Sigel Elementary									
GOB - 110, 210, 410	\$	46,925	\$	-	\$	1,371	\$	45,554	2.92%
Parental Involvement - 451005									
Discretionary	\$	796	\$	-	\$	-	\$	796	0.00%
Soldan IS High									
GOB - 110, 210, 410	\$	61,350	\$	5,824	\$	8,718	\$	46,808	23.70%
Parental Involvement - 451005									
Discretionary	\$	1,578	\$	-	\$	-	\$	1,578	0.00%
Stix Early Childhood									
GOB - 110, 210, 410	\$	118,339	\$	2,197	\$	16,348	\$	99,793	15.67%
Parental Involvement - 451005									
Discretionary	\$	750	\$	-	\$	-	\$	750	0.00%
Sumner High									
GOB - 110, 210, 410	\$	94,025	\$	5,301	\$	18,719	\$	70,005	25.55%

Comprehensive - 451020								
Discretionary	\$	57,277	\$	5,099	\$	-	\$	52,179 8.90%
Parental Involvement - 451005								
Discretionary	\$	1,837	\$	-	\$	-	\$	1,837 0.00%
Vashon High								
GOB - 110, 210, 410	\$	127,000	\$	26,356	\$	15,714	\$	84,930 33.13%
Comprehensive - 451020								
Discretionary	\$	130,274	\$	-	\$	-	\$	130,274 0.00%
Discretionary - Extra Service	\$	35,000	\$	-	\$	2,760	\$	32,240 7.89%
Parental Involvement - 451005								
Discretionary	\$	2,586	\$	-	\$	-	\$	2,586 0.00%
Walbridge Elementary								
GOB - 110, 210, 410	\$	18,600	\$	-	\$	-	\$	18,600 0.00%
Parental Involvement - 451005								
Discretionary	\$	476	\$	-	\$	-	\$	476 0.00%
Wash Montessori Elementary								
GOB - 110, 210, 410	\$	55,125	\$	5,020	\$	17,740	\$	32,365 41.29%
Parental Involvement - 451005								
Discretionary	\$	876	\$	-	\$	-	\$	876 0.00%
Wilkinson Early Childhood								
GOB - 110, 210, 410	\$	69,150	\$	5,228	\$	42,299	\$	21,624 68.73%
Parental Involvement - 451005								
Discretionary	\$	200	\$	-	\$	-	\$	200 0.00%
Woerner Elementary								
GOB - 110, 210, 410	\$	72,100	\$	5,764	\$	11,874	\$	54,462 24.46%
Parental Involvement - 451005								
Discretionary	\$	1,271	\$	-	\$	-	\$	1,271 0.00%
Woodward Elementary								
GOB - 110, 210, 410	\$	76,275	\$	9,315	\$	31,942	\$	35,017 54.09%
Parental Involvement - 451005								
Discretionary	\$	1,225	\$	-	\$	-	\$	1,225 0.00%
Yeatman Middle								
GOB - 110, 210, 410	\$	70,850	\$	1,795	\$	23,898	\$	45,157 36.26%

Comprehensive - 451020							
Discretionary	\$	30,357	\$	8,895	\$	3,892	\$ 17,570 42.12%
Parental Involvement - 451005							
Discretionary	\$	1,540	\$	-	\$	-	\$ 1,540 0.00%
Grand Total	\$	5,402,381	\$	492,503	\$	993,414	\$ 3,916,463 27.50%

